



2023

a year in review



Changing the Landscape of Urban Education!

2020

BOND ADVISORY COMMITTEE

Drexell Owusu | Chair

Dominique Alexander | Vice-Chair, District 5

Randy Mulry | District 1

Wade Johns | District 2

Robert Whittaker | District 3

Omar Jimenez | District 4

Oliver Black | District 6

Ray De Los Santos | District 7

Jake Torres | District 8

Daniel Wood | District 9

2023 BOND 2020 PROJECTS

242
TOTAL
PROJECTS

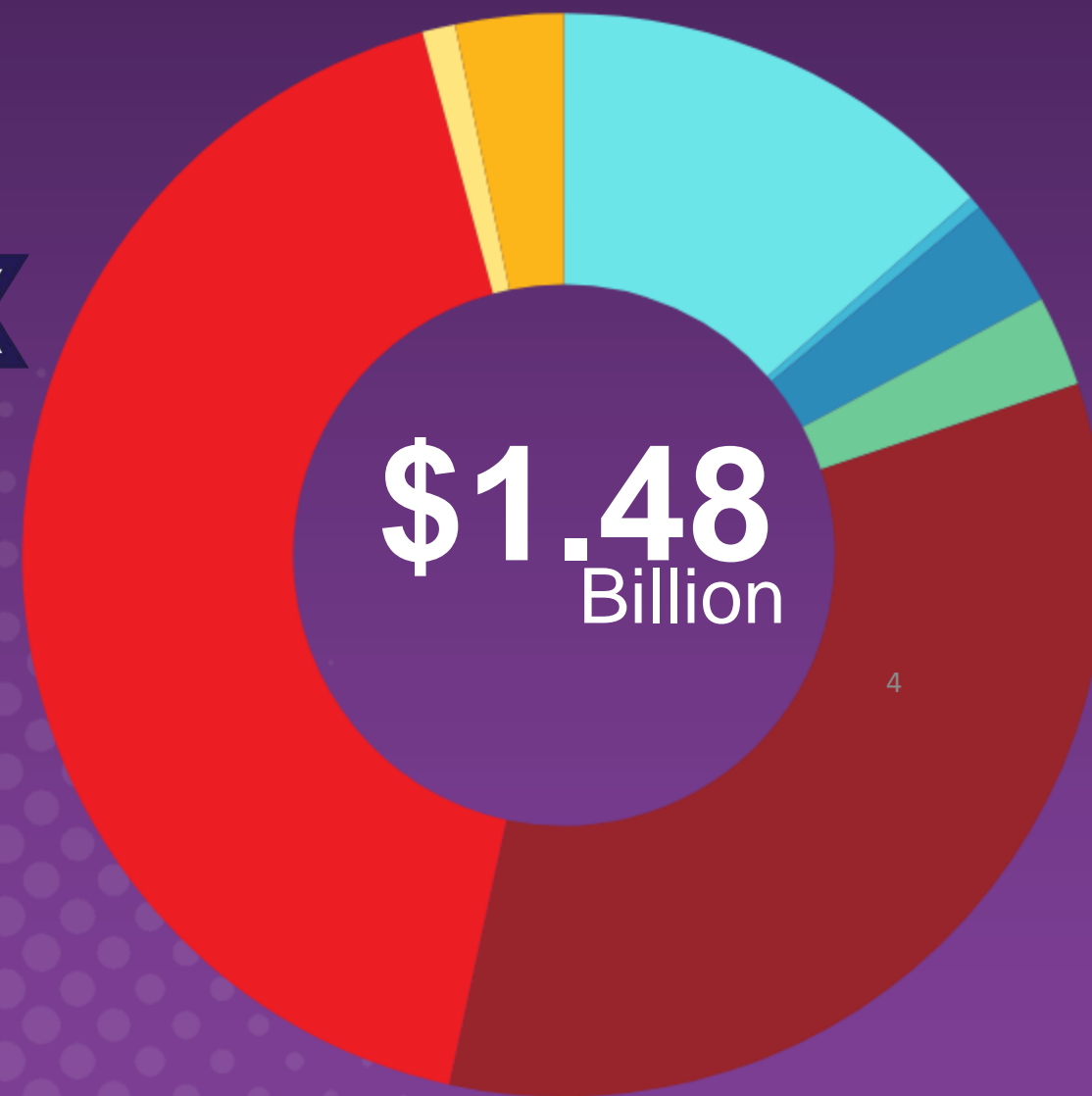


- Design (78)
- Construction (47)
- Closed (42)
- Permit / Bidding (28)
- *Final Com (24)
- Pre-Design (19)
- **Sub Com (4)

*During the project closeout phase, final completion (Final Com) – also known as final acceptance – is defined by the date when the owner determines the construction project to be 100% completed, punch list work included.

**Substantial completion (Sub Com) is the stage when a construction project is deemed sufficiently completed to the point where the owner can use it for its intended purpose.

2023 BOND 2020 FINANCIALS



- Athletics
- Facilities (New & Replacements)
- Facilities (Renovations & Modernizations)
- Property Acquisition
- Racial Equity
- Safety & Security
- Technology

INFORMATION IS CUMULATIVE TO DATE



COMMUNICATION

Stay Updated!

 Dallas ISD

 @DallasISDBond

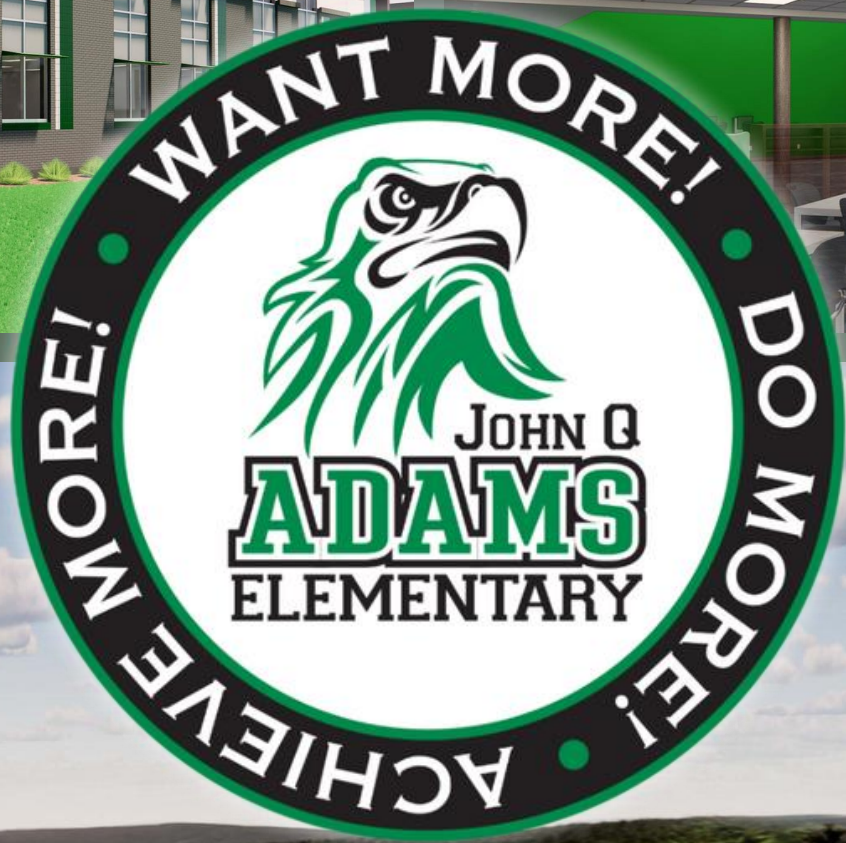
 @DallasISD_Bond

 bondcom@dallasisd.org



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John Q. Adams instills a passion for life-long learning through engaging and purposeful instruction. Students, parents, teachers, and the community work collaboratively to foster high academic achievement and social responsibility. The school is slated for a replacement campus for 850 students.

JOHN Q. ADAMS ELEMENTARY SCHOOL

PROJECT DETAILS

- Roof Upgrades
- HVAC Upgrades
- Building Envelope Upgrades
- Interior Improvements
- Site Improvements
- Exterior Façade Enhancements
- Plumbing Upgrades

PROJECT TEAM

- **RPG Design Group Inc.** | Architect
- **Dikita** | Project Manager
- **Sedalco Construction Services** | Construction

2023 BOND SAFETY PROGRAM

BOND SAFETY OVERSIGHT TRACKER



48,795
*FCA Badges Issued



1,291,862
2023 **PTD Labor Hours



1,802
Construction Safety Orientation attendees

*FCA - **Field Control Analytics** activates an RFID chip contained inside the badge and tags it to an individual worker. Only vetted workers with active badges can enter through the restricted access turnstiles to enter a site.

**PTD - Prevention Through Design

2023 BOND PROGRAM MWBE STATS

CONSTRUCTION

30%
MWBE
Goal

57.17%
MWBE
Utilization

CONSTRUCTION

30%
MWBE
Goal

52.33%
MWBE
Utilization

PROFESSIONAL SERVICES

35%
MWBE
Goal

40.14%
MWBE
Utilization

PROFESSIONAL SERVICES

35%
MWBE
Goal

43.17%
MWBE
Utilization



CUMULATIVE TO DATE | % REFLECTS UTILIZATION THROUGH JUNE 30, 2023



2023 IN THE COMMUNITY

Building
B.I.G. *Bold.
Innovative.
Generational.*
A CONSTRUCTION MIXER

23 June 2023



640 Registrants

63 Exhibitors

07 Workshops

02 Fireside Chats

◆ MWBE Vendor Fair

◆ Buyer-Vendor Network Fair

(9)

2023 SOCIAL MEDIA ANALYTICS

45.2K

REACH

+1K% from
previous 90 days

7.4K
ENGAGEMENT

+693% from
previous 90 days

148
NET
FOLLOWERS

+573% from
previous 90 days

155
NEW
FOLLOWERS

DATA SHOWN FROM
SEPTEMBER 2023 TO DECEMBER 2023.



48,795

JOBS
CREATED



12



EVERETTE L. DEGOLYER
ELEMENTARY SCHOOL

Groundbreaking Ceremony

02

October
2023





13



**CHARLES A. GILL
ELEMENTARY SCHOOL**

Ribbon-Cutting Ceremony

30

November
2023





**Thank you, Dallas for your vote of confidence.
The best is yet to come!**



2023 MEETINGS & EVENTS



NEW FACILITIES!

NEW OPPORTUNITIES!

**MY NEW
DALLAS**

INDEPENDENT SCHOOL DISTRICT



*You Ain't Seen
Nothing Like This!*

www.dallasisd.com/Bond2020



Construction Services
and Bond Office